



**COMISION ESTATAL DE DERECHOS HUMANOS  
ESTADO DE JALISCO**

**Estado Analítico del Ejercicio Presupuesto de Egresos**

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_UA3

**Clasificación Administrativa**  
| Del 01/ene./2019 Al 30/sep./2019

Fecha y | 23/oct./2019  
hora de Impresión | 10:51 a. m.

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
<b>Sin Ramo/Dependencia</b>						
K2 PRESIDENCIA	\$10,434,219.07	-\$795,000.00	\$9,639,219.07	\$5,732,330.94	\$5,732,330.94	\$3,906,888.13
K2 SECRETARIA TECNICA	\$1,939,972.18	\$2,037.00	\$1,942,009.18	\$1,401,437.43	\$1,401,437.43	\$540,571.75
K3 SECRETARIA EJECUTIVA	\$9,075,336.68	-\$1,136,973.00	\$7,938,363.68	\$5,003,446.76	\$5,003,446.76	\$2,934,916.92
K3 COMUNICACION SOCIAL	\$6,813,557.47	-\$1,078,195.00	\$5,735,362.47	\$3,318,938.20	\$3,318,938.20	\$2,416,424.27
K2 VISITADURIAS 1,2,	\$23,121,824.90	-\$2,377,326.00	\$20,744,498.90	\$13,309,891.71	\$13,309,891.71	\$7,434,607.19
K1 DIRECCION DE QUEJAS Y SEGUIMIENTO	\$21,560,236.80	-\$894,645.00	\$20,665,591.80	\$14,158,606.40	\$14,158,606.40	\$6,506,985.40
K4 DIRECCION ADMINISTRATIVA	\$21,859,631.95	\$9,358,413.51	\$31,218,045.46	\$25,493,896.63	\$25,493,896.63	\$5,724,148.83
K1 ORGANO INTERNO DE CONTROL	\$2,558,183.82	\$4,313.00	\$2,562,496.82	\$1,800,937.26	\$1,800,937.26	\$761,559.56
B1 IICADH CAPACITACION	\$5,900,066.34	-\$657,010.00	\$5,243,056.34	\$3,270,850.92	\$3,281,785.74	\$1,972,205.42
K2 IICADH INVESTIGACION	\$2,676,103.72	-\$200,000.00	\$2,476,103.72	\$1,487,948.52	\$1,477,013.70	\$988,155.20
K3 DIRECCION JURIDICA	\$3,944,694.80	\$66,944.00	\$4,011,638.80	\$2,894,921.27	\$2,894,921.27	\$1,116,717.53
K3 VISITADURIAS 3 Y 4	\$37,611,915.27	-\$1,238,141.00	\$36,373,774.27	\$22,214,121.19	\$22,214,121.19	\$14,159,653.08
<b>Sin Ramo/Dependencia</b>	<b>\$147,495,743.00</b>	<b>\$1,054,417.51</b>	<b>\$148,550,160.51</b>	<b>\$100,087,327.23</b>	<b>\$100,087,327.23</b>	<b>\$48,462,833.28</b>
<b>Total Final</b>	<b>\$147,495,743.00</b>	<b>\$1,054,417.51</b>	<b>\$148,550,160.51</b>	<b>\$100,087,327.23</b>	<b>\$100,087,327.23</b>	<b>\$48,462,833.28</b>

Bajo protesta de decir verdad declaramos que los estados financieros y sus notas son razonablemente correctos y es responsabilidad del emisor.

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MTRA. NAYELI SOFIA GOMEZ RODRIGUEZ

DIRECTORA ADMINISTRATIVA

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LCP. MARIA DE LOS ANGELES CACHO PARTIDA

ENCARGADA DE CONTABILIDAD